

Transfers From the General Fund

Organization: 190900

	2004/05 Actual	2005/06 Current	2006/07 Requested	2006/07 Approved	Percent Change
Revenue					
Narcotics Seized Fund	\$1,058	\$0	\$0	\$0	0%
Schools' Construction	2,323,503	0	0	0	0%
General Fund	3,094,658	4,133,640	39,486,308	4,370,617	6%
Total	\$5,419,219	\$4,133,640	\$39,486,308	\$4,370,617	6%
Expenses					
General Capital Projects	\$708,317	\$274,909	\$425,000	\$278,500	1%
General Capital Project - 1/2 cent	650,000	0	0	0	0%
General Capital Reserve	0	0	70,000	70,000	0%
Reappraisal Fund	384,324	448,199	461,800	455,121	2%
Rescue Squads Fund	481,086	490,130	495,031	539,066	10%
Rescue Squads - 1st Responder	244,800	249,402	251,896	301,470	21%
Schools' Capital Projects	0	0	35,156,121	0	0%
Schools' Construction	0	0	0	0	0%
Self Insurance Fund	1,000,000	721,000	676,460	776,460	8%
Solid Waste Management	692	0	0	0	0%
Water & Sewer Construction	1,950,000	1,950,000	1,950,000	1,950,000	0%
Total	\$5,419,219	\$4,133,640	\$39,486,308	\$4,370,617	6%

Significant Changes:

This cost center represents the transfer of dollars to funds outside of the General Fund. Funds to Water and Sewer Construction represent one-and-a-half cents on the tax rate dedicated to water and sewer projects.